

County	Broward	Request Number	1
Official	Lori Parrish	B/A	B/T X
Budget Year Ending September :	2010	Date	12/14/2009

			REQUEST	(1) OR Use Only APPROVAL
			Positions _____ Rate _____	Positions _____ Rate _____
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Personal Services/Unemployment Comp.	25	See attached.	\$80,000	80,000
Operating/EDP	3151		\$572,020	572,020
Operating/Legal	3154		\$320,828	320,828
Operating/Other Contractual	34		\$111,366	111,366
Operating/Travel	40		\$120,000	120,000
Operating/Communications	41		\$50,000	50,000
Operating/Postage	4251		\$400,004	400,004
Operating/Office Equipment	4451		\$7,000	7,000
Operating/EDP	4454		\$6,885	6,885
Operating/Office Equipment	4651		\$7,877	7,877
Operating/EDP	4654		\$316,914	316,914
Operating/Printing and Binding	47		\$76,014	76,014
Operating/Legal Advertising	4951		\$1,500	1,500
Operating/Aerial Photography	4952		\$100,000	100,000
Operating/Office Supplies	51		\$91,321	91,321
Operating/Operating Supplies	52		\$107,819	107,819
Operating/Books	5451		\$92	92
Operating/Subscriptions	5452		\$35,538	35,538
Operating/Education	5453		\$4,500	4,500
Operating/Dues & Memberships	5454		\$5,000	5,000
Capital Outlay/EDP	6451		\$153,761	153,761
		TOTAL	\$2,568,439	2,568,439

Kore Parrekh 12/14/09
OFFICIAL

TOTAL
Cathy Malawis
DEPARTMENT OF REVENUE

12/17/00
DATE

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR 8/31/09	BA #1 12/17/09	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	56,770		111,366						168,136
40 TRAVEL & PER DIEM	114,150		120,000						234,150
41 COMMUNICATIONS	211,500		50,000						261,500
42 TRANSPORTATION									
4251 POSTAGE	160,489		400,004						560,493
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	7,340		7,000						14,340
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	6,200		6,885						13,085
45 INSURANCE	2,500								2,500
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	7,500		7,877						15,377
4652 VEHICLES	0								0
4653 OFFICE SPACE	0								0
4654 EDP	140,794		316,914						457,708
47 PRINTING & BINDING	144,976		76,014						220,990
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,500		1,500						3,000
4952 AERIAL PHOTOS	112,500		100,000						212,500
4959 OTHER	0								0
51 OFFICE SUPPLIES	67,000		91,321						158,321
52 OPERATING SUPPLIES	32,480		107,819						140,299
54 BOOKS/PUBLICATIONS									
5451 BOOKS	1,000		92						1,092
5452 SUBSCRIPTIONS	22,351		35,538						57,889
5453 EDUCATION	4,000		4,500						8,500
5454 DUES/MEMBERSHIP	5,075		5,000						10,075
TOTAL OPERATING EXPENSES	\$1,264,610	\$0	\$2,334,678	\$0	\$0	\$0	\$0	\$0	\$3,599,288

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR 8/31/09	BA #1 12/17/09	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0		\$153,761						\$153,761
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$153,761	\$0	\$0	\$0	\$0	\$0	\$153,761
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$17,318,704	(\$146)	\$2,568,439	\$0	\$0	\$0	\$0	\$0	\$19,886,997