DR-404 PA
D 2/00

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

County Broward		Request N	umber	1
Official Lori Parrish		B/A	B/T	X
Budget Year Ending September :	2010	Date	12/14/2009	

			REQUEST	(DOKUMONY) APPROVAL	
			Positions	Positions	
			Rate	Rate	
CATEGORY/LINE ITEM DESCRIPTION	REQUEST Positions Positions Rate R	AMOUNT			
	CODE		+ OR (-)	+ OR (-)	
Personal Services/Unemployment Comp.	25	See attached.	\$80,000	80 000	
Operating/EDP	3151		\$572,020	572,090	
Operating/Legal	3154		\$320,828	330 838	
Operating/Other Contractual	34		\$111,366	111,360	
Operating/Travel	40		\$120,000	100000	
Operating/Communications	41		\$50,000	50,000	
Operating/Postage	4251		\$400,004	40000	
Operating/Office Equipment	4451		\$7,000	7 000	
Operating/EDP	4454		\$6,885	6 985	
Operating/Office Equipment	4651		\$7,877	7.877	
Operating/EDP	4654		\$316,914	316914	
Operating/Printing and Binding	47		\$76,014	16,014	
Operating/Legal Advertising	4951		\$1,500	1 500	
Operating/Aerial Photography	4952		\$100,000	100,000	
Operating/Office Supplies	51		\$91,321	21.631	
Operating/Operating Supplies	52		\$107,819	0 1819	
Operating/Books	5451			48	
Operating/Subscriptions	5452		\$35,538	35,538	
Operating/Education	5453		\$4,500	4500	
Operating/Dues & Memberships			\$5,000	5,000	
Capital Outlay/EDP			\$153,761	53 76	
				ACT CONTRACTOR	
		TOTAL	\$2,568,439	2,568,439	

Ore Jarres 12/4/9

DEPARTMENT OF REVENUE

DATE

BROWARD COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2009-2010

BROWARD COUNTY PROPERTY APPRAISER RECEIVED

APPROPRIATION CATEGORY/	ORIGINAL	DOR	BA #1	BA/BT#	BA/BT#	BA/BT#	BAZON JA	BA/BIT# 10	GURRENT
OBJECT CODE	BUDGET	8/31/09	12/17/09	DATE	DATE	DATE	DATE	' BATE I	BUDGET
NUMBER OF POSITIONS	225								225
ANNUAL SALARY RATE	\$11,878,274	(\$117)	69						\$11,878,157
PERSONNEL SERVICES									
11 OFFICIAL	\$163,835	(\$117)							\$163,718
12 EMPLOYEES (REGULAR)	11,349,554								11,349,554
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	10,000	30							10,000
15 SPECIAL PAY	381,000								381,000
21 FICA							State of the state of		
2152 FICA - REGULAR	883,996	(9)							883,987
2153 FICA - OTHER	0		W.						0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	27,950	(20)							27,930
2252 RETIREMENT - EMPLOYEE	990,757								990,757
2253 SMS/SES	204,170								204,170
2254 DROP	38,322								38,322
23 LIFE & HEALTH INSURANCE	1,809,000								1,809,000
24 WORKER'S COMPENSATION	115,510								115,510
25 UNEMPLOYMENT COMP.	80,000		80,000	G. C. C.					160,000
TOTAL PERSONNEL SERVICES	\$16,054,094	(\$146)	\$80,000	\$0	\$0	\$0	\$0	\$0	\$16,133,948
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$29,000		\$572,020						\$601,020
3152 APPRAISAL SERVICES	0			24					(
3153 MAPPING SERVICES	0								(
3154 LEGAL SERVICES	137,485		320,828				and the second		458,313
3159 OTHER PROFESS. SERVICES	0								(

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR 8/31/09	BA #1 12/17/09	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
32 ACCOUNTING & AUDITING	0						12 1 7000000 1 20		0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	56,770		111,366					1.004	168,136
40 TRAVEL & PER DIEM	114,150		120,000						234,150
41 COMMUNICATIONS	211,500	Tark to the	50,000						261,500
42 TRANSPORTATION			K TO				Salah		
4251 POSTAGE	160,489		400,004						560,493
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES								Mark to the same	
4451 OFFICE EQUIPMENT	7,340	7,037	7,000						14,340
4452 VEHICLES	0								0
4453 OFFICE SPACE	0	34 T				170			0
4454 EDP	6,200		6,885						13,085
45 INSURANCE	2,500								2,500
46 REPAIR & MAINTENANCE							Section 1985		
4651 OFFICE EQUIPMENT	7,500		7,877						15,377
4652 VEHICLES	0								0
4653 OFFICE SPACE	0				A				0
4654 EDP	140,794		316,914						457,708
47 PRINTING & BINDING	144,976		76,014					The state of the s	220,990
49 OTHER CURRENT CHARGES								A STATE	
4951 LEGAL ADVERTISEMENTS	1,500		1,500			M. M. Market			3,000
4952 AERIAL PHOTOS	112,500		100,000						212,500
4959 OTHER	0								C
51 OFFICE SUPPLIES	67,000		91,321						158,321
52 OPERATING SUPPLIES	32,480		107,819		\$10				140,299
54 BOOKS/PUBLICATIONS							The sales	Sale Sale Sales	
5451 BOOKS	1,000	and the second	92				And the second s		1,092
5452 SUBSCRIPTIONS	22,351		35,538						57,889
5453 EDUCATION	4,000		4,500				1265		8,500
5454 DUES/MEMBERSHIP	5,075		5,000						10,075
TOTAL OPERATING EXPENSES	\$1,264,610	\$0	\$2,334,678	\$0	\$0	\$0	\$0	\$0	\$3,599,288

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR 8/31/09	BA #1 12/17/09	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0		\$153,761						\$153,761
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$153,761	\$0	\$0	\$0	\$0	\$0	\$153,761
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0		19141 791						0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$17,318,704	(\$146)	\$2,568,439	\$0	\$0	\$0	\$0	\$0	\$19,886,997